

PCL Approved Budget 2024

Income

Public Funds/Library District	\$	321,000.00
Copier	\$	2,500.00
State Aid	\$	2,000.00
Fees	\$	100.00
Grants/Misc.	\$	14,470.00
Donations	\$	3,000.00
Memorials	\$	33,700.00
RACF	\$	9,432.00
Total Income	\$	386,202.00

Expenses

Approved Budget Amount

Non-Tangibles		
Building/Grounds	\$	45,775.00
Communication	\$	4,920.00
Insurance	\$	10,500.00
Office	\$	14,350.00
OWWL Library System	\$	8,500.00
Total Non-Tangibles	\$	84,045.00

Tangibles

Program/Supplies	\$	9,900.00
Library Collection	\$	41,935.00
Office Equipment and Supplies	\$	8,800.00
Total Tangibles	\$	60,635.00

Payroll

Personnel/Payroll	\$	241,522.00
Total Budget	\$	386,202.00